

FY 2016 RATES AND FEES (APPENDIX B) - BF CHAIR'S PROPOSED REVISIONS*

GENERAL FUND

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3101 Real Property Tax

Revised to reflect
certified Net Valuation

Tax rates per \$1,000 of net taxable assessed valuation for each class of property. Assessed gross valuation base of taxable properties is 100% of appraised fair market value which is estimated at ~~[\$36,249,111.595]~~ ~~\$40,711,720.270~~ for the fiscal year July 1, ~~[2014]~~ ~~2015~~ to June 30, ~~[2015]~~ ~~2016~~.

Classification	Tax Levy By Classification	
	Net Valuation for Tax Rate Purposes*	Tax Rate
Residential	[\$5,570,175.455] \$6,226,696.455	[5.57] 5.35
Apartment	[5,118,013.200] \$5,793,112,180	[6.20] 5.95
Commercial	[1,998,654.825] \$2,824,232,675	[6.83] 6.55
Industrial	[1,546,738.100] \$1,750,773,535	[7.07] 6.80
Agricultural	[3,318,065.425] \$3,536,472,280	[5.86] 5.70
Conservation	[391,135.500] \$406,823,780	[6.06] 5.85
Hotel & Resort	[8,865,183.790] \$9,296,145,125	[9.11] 8.80
Time Share	[1,591,353.360] \$1,693,559,850	[15.07] 14.50
Homeowner	[7,740,438.840] \$9,063,737,990	[2.78] 2.70
Commercialized Residential	[109,353.100] \$120,166,400	[4.46] 4.30
	[\$36,249,111.595] \$40,711,720,270	

*Calculations rounded to the nearest dollar

Minimum real property tax of \$250 per year, except tracts leased under Section 207 of the Hawaiian Homes Commission Act, those portions of real property designated as kuleana land and granted an exemption pursuant to MCC 3.48.554, MCC 3.48.475, and any parcel used for farming taro where the assessed value times the current Agricultural rate is less than the minimum real property tax.

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Permits: Bike Tour

Application fee per year ~~[\$100]~~ ~~\$250~~

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3250 Sales of License Plates:

- Sale of Plates
- Passenger
- Trucks
- Motorcycles
- Trailers

Sale of all plates(s) ~~[\$5]~~ ~~\$5.75~~ 249-7
249- 7.5

Replacement of Plates

- Passenger
- Trucks
- Motorcycles
- Trailers

Replacement of plate(s) after filing statement as to the cause of the loss, defacement or destruction of the original plate(s) ~~[\$5]~~ ~~\$5.75~~ 249-8

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3296 Inspection Fees - Subdivision

Inspections outside of normal business hours... ~~[\$30]~~ ~~\$48~~ per hour*
with 2 hour minimum

***Note:** This is a summary of the BF Chair's proposed revisions to the Mayor's proposal. Portions of the Mayor's proposal not listed are still incorporated in the FY 2016 rates and fees.

RECEIVED AT BF MEETING ON 4-27-15
BF committee chair

Fee – Portal Administrative Fee

Service charge to electronically record ~~each hold harmless agreements~~ documents with the State Bureau of Conveyances \$3.00 plus cost of recording fee established by the State Bureau of Conveyances

3436 Fees - Camping Permit

**Adult
18 yrs &
over** **Children
under 18** **Pet**

Residents - Daily:

Monday - Thursday [~~\$3~~]~~\$5~~ [~~\$1~~]~~\$3~~ [~~\$1~~]~~\$3~~
 Friday - Sunday and Holidays..... [~~\$3~~]~~\$10~~ [~~\$1~~]~~\$6~~ [~~\$1~~]~~\$6~~

Non-Residents - Daily:

Monday - Thursday [~~\$5~~]~~\$10~~ [~~\$2~~]~~\$6~~ [~~\$2~~]~~\$6~~
 Friday - Sunday and Holidays..... [~~\$8~~]~~\$20~~ [~~\$3~~]~~\$12~~ [~~\$3~~]~~\$12~~

Table 13.04.090

Revise by deleting Mayor's proposed changes

SCHEDULE OF FEES AND DEPOSITS

Fee by [Type of Activity] Permit						Custodial Deposit by [Type] Permit				
[I] Government	[II] Community Class	[II (CC)] General Use*	Special Events			[I] Government	[II, II (CC), or II (R)] Co-sponsored Special Events/Community Class	[III] General Use	Special Events	
			[II (R)] Event	[III*] Event w/ Revenue	[IV] Non-Profit/Political Fundraiser				[IV] Non-Profit/Political Fundraiser	[V] Commercial
					[V**] Commercial**					

Table 13.04.140
Rental of Department Equipment
SUBJECT TO AVAILABILITY

Revise by deleting Mayor's proposed changes

SCHEDULE OF FEES AND DEPOSITS

Fee by [Type of Activity] Permit					Custodial Deposit by [Type] Permit				
[I] Government	[II] General Use*	Special Events			[I] Government	[II] General Use*	Special Events		
		[III*] Co-sponsored	[IV] Non-Profit/Political Fundraiser	[V] Commercial			[III] Co-sponsored	[IV] Non-Profit/Political Fundraiser	[V] Commercial

Maui Invitational Basketball Tournament

Annual Rental Fee (entire 3-day tournament)....~~[\$5,000]~~\$4,800,
 plus pro-rated utility costs
 Custodial Deposit Fee.....\$1,000 per year
 Key Deposit.....\$25 per year

License Agreement dated 12/03/2012 between County and KemperLesnik Communications, Inc. (expires 12/31/2020)

HIGHWAY FUND

Route Description

Monthly Pass Rates shall be as follows:

General Boarding, including Senior Citizens and Disability bus fare
..... [~~\$45~~]\$60 for all routes

~~Low income fare assistance is available. Applicant shall be required to register annually with Maui Economic Opportunity, Inc. (MEO) to qualify for a subsidy of \$15. If qualified, the rider shall pay the \$30 fare balance. MEO and the Department of Transportation shall monitor the program per mutual agreement based on funds available.~~

~~[Passengers 55 years and older \$25 Fixed Routes]~~

~~[Passengers 55 years and older \$30 Paratransit Routes]~~

~~[Students with a valid ID \$30 Fixed and Paratransit Routes]~~

~~[Persons with physician certified disabilities¹ \$30 for fixed routes~~

¹Applicants shall be required to register with Maui Economic Opportunity, Inc. (MEO) to qualify for this rate. MEO and the Department of Transportation shall enter into an agreement authorizing MEO to verify the physician certified disability for the Department.]

Daily Pass Rates shall be as follows:

All Fixed Routes..... [~~\$4~~]\$5

All Paratransit Routes..... [~~\$4~~]\$5

One-Way Rates shall be as follows:

All Fixed Routes..... [~~\$2~~]\$3

All Commuter Routes..... [~~\$2~~]\$3

All Paratransit Routes..... [~~\$2~~]\$3

Americans With Disabilities Act (ADA)

ADA Paratransit Fare: Monthly and daily passes shall be provided.

GOLF FUND

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3460 Playing Fees - Green Fees - Golf

Rates - weekdays:	Daily	Twilight*	9-holes**	
Residents with Resident Card	[\$10]	\$15	\$10	\$5
Military	[\$10]	\$15	\$10	\$5
Retirees with Resident Card	[\$5]	\$10	\$7.50	\$5
Non-Maui County Hawaii Residents				
with Hawaii Driver License or				
Hawaii State Identification Card	[\$25]	\$20	\$15	\$5
Non-Residents	[\$55]	\$50	\$40	\$10
Rates - weekends and holidays:	Daily	Twilight*	9-holes**	
Residents with Resident Card	[\$10]	\$20	\$10	\$5
Military	[\$10]	\$20	\$10	\$5
[Retirees with Resident Card	\$7]			
Non-Maui County Hawaii Residents				
with Hawaii Driver License or				
Hawaii State Identification Card	\$25	\$15	\$5	
Non-Residents	\$55	\$40	\$10	
Rates - monthly:				
Students of State of Hawaii through age 18	[\$10]	\$20		
Club No Show Fee (unused pre-booked blocked time)				\$10/person
Tournament Fee				\$15/person
Lost/Replacement Card Fee				\$5

*Twilight rate begins after 1:00 p.m.

**9-holes rate begins after 3:00 p.m.

WATER FUND

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3475 Water Service Rates
General Water Consumers

Water service charges to Single-family dwellings, single-family and accessory dwellings with 5/8" meters (Monthly):

	Per 1,000 Gallons
0 – 5,000 gallons	\$1.90
5,001-15,000 gallons	[\$3.60] <u>3.65</u>
15,001-35,000 gallons	[\$5.40] <u>5.50</u>
≥35,001 gallons	[\$6.05] <u>6.15</u>

Water service charges to All Other General Water Consumers (Monthly):

	Per 1,000 Gallons
0 – 5,000 gallons	\$1.90
5,001-15,000 gallons	[\$3.60] <u>3.65</u>
≥ 15,001 gallons	[\$5.40] <u>5.50</u>

In addition to the above water service charges, there is a monthly service charge by meter size:

Size of Meter	Per Meter/Month
5/8 inch (02)	[\$17.50] <u>19.50</u>
3/4 inch (03)	[\$28.00] <u>30.00</u>
1 inch (04)	[\$42.00] <u>44.50</u>
1-1/2 inch (06)	[\$80.00] <u>84.00</u>
2 inch (07)	[\$125.00] <u>129.00</u>
3 inch (09)	[\$220.00] <u>225.00</u>
4 inch (12)	[\$380.00] <u>385.00</u>
6 inch (15)	[\$700.00] <u>720.00</u>
8 inch (18)	[\$1,100.00] <u>1,130.00</u>

Revise by deleting Mayor's proposed changes

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Agricultural Rates

	Per 1,000 Gallons
0 – 5,000 gallons	\$1.90
5,001-15,000 gallons	[\$3.60] <u>3.65</u>
≥ 15,001 gallons	\$1.00

Non-Potable Rates

All usage.....\$0.75

In addition to the above water service charges, there is a monthly service charge by meter size:

Revise by deleting Mayor's proposed changes

Size of Meter	Per Meter/Month
5/8 inch (02)	[\$17.50] <u>19.50</u>
3/4 inch (03)	[\$28.00] <u>30.00</u>
1 inch (04)	[\$42.00] <u>44.50</u>
1-1/2 inch (06)	[\$80.00] <u>84.00</u>
2 inch (07)	[\$125.00] <u>129.00</u>
3 inch (09)	[\$220.00] <u>225.00</u>
4 inch (12)	[\$380.00] <u>385.00</u>
6 inch (15)	[\$700.00] <u>720.00</u>
8 inch (18)	[\$1,100.00] <u>1,130.00</u>

3797 Water System Development Fees

Revise by deleting Mayor's proposed changes

Water System Development Fund (Chapter 3.9, MCC)

Meter Size	Source	Transmission	Storage	Fee
5/8 inch	[2,040] <u>6,749</u>	[2,850] <u>4,499</u>	[1,140] <u>2,812</u>	[\$6,030] <u>\$14,060</u>
3/4 inch	[6,389] <u>9,448</u>	[8,925] <u>6,299</u>	[3,570] <u>3,937</u>	[\$18,884] <u>\$19,684</u>
1 inch	[11,285] <u>17,547</u>	[15,765] <u>11,698</u>	[6,306] <u>7,311</u>	[\$33,356] <u>\$36,556</u>
1-1/2 inch	[24,341] <u>39,143</u>	[34,005] <u>26,095</u>	[13,602] <u>16,310</u>	[\$71,948] <u>\$81,548</u>
2 inch	[42,293] <u>68,838</u>	[59,085] <u>45,892</u>	[23,634] <u>28,682</u>	[\$125,012] <u>\$143,412</u>
3 inch	[94,517] <u>155,222</u>	[132,045] <u>103,482</u>	[52,818] <u>64,676</u>	[\$279,380] <u>\$323,380</u>
4 inch	[167,957] <u>276,701</u>	[234,645] <u>184,467</u>	[93,858] <u>115,292</u>	[\$496,460] <u>\$576,460</u>
6 inch	[376,852] <u>622,239</u>	[526,486] <u>414,826</u>	[210,594] <u>259,266</u>	[\$1,113,932] <u>\$1,296,332</u>
8 inch	[668,980] <u>1,105,453</u>	[934,605] <u>736,969</u>	[373,843] <u>460,606</u>	[\$1,977,428] <u>\$2,303,028</u>
10 inch	[1,045,155] <u>1,727,693</u>	[1,460,146] <u>1,151,795</u>	[584,059] <u>719,872</u>	[\$3,089,360] <u>\$3,599,360</u>
12 inch	[1,504,603] <u>2,487,675</u>	[2,102,023] <u>1,658,450</u>	[840,810] <u>1,036,531</u>	[\$4,447,436] <u>\$5,182,656</u>

Water system development fee rates as of April 1993 will apply to requests of applicants on the priority list for upcountry, pursuant to Section 14.13.090, MCC, as of October 31, 2001 up to a maximum of three lots.

Water Shortage Penalty

Violation of Maui County Code Chapter 14.06A, "Water Conservation and Control of Water Usage During Water Shortage" \$500 per violation

Reinstallment fee for water meter removed pursuant to Maui County Code Chapter 14.06A.090 \$100 \$1000 Reinstallment Fee

SPECIAL REVENUE/TRUST AND AGENCY FUND

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Permits: Commercial Ocean Recreational Activity Application Fee\$100 processing fee, non-refundable if permits are denied
CORAP Permit Fee ~~[\$500]~~\$3,000 per park per activity

Examples –

If you are doing one activity such as scuba diving and utilize for example 3 different parks, you will need 3 permits and pay a fee of \$1,500 for yearly permit.

If you are using 1 park and doing 3 different activities in one park, again you will need 3 permits and pay a fee of \$1,500 for yearly permit.

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	<u>Residential</u>	<u>Business</u>
<u>Fees - Alarms Systems</u>		
<u>Registration</u>	\$25	\$50
<u>Renewal (every 2 years)</u>	\$25	\$50
<u>Failure to Register</u>	\$50	\$100

	<u>Residential</u>	<u>Business</u>
<u>Fees - False Alarms Response</u>		
<u>First Response</u>	No Charge	No Charge
<u>Second</u>	\$25	\$50
<u>Third</u>	\$50	\$100
<u>All subsequent</u>	\$50	\$150