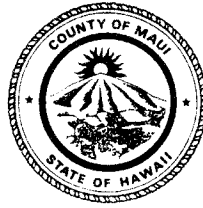


ALAN M. ARAKAWA
MAYOR



200 South High Street
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Telephone (808) 270-7855
Fax (808) 270-7870
e-mail: mayors.office@mauicounty.gov

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

April 8, 2015

For Transmittal to:

Honorable Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

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OFFICE OF THE
COUNTY COUNCIL

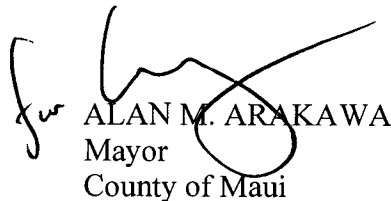
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Dear Chair Hokama:

SUBJECT: AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT FISCAL YEAR 2015 BUDGET

Transmitted is the "RESOLUTION AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT FISCAL YEAR 2015 BUDGET."

Sincerely,


ALAN M. ARAKAWA
Mayor
County of Maui

Resolution

No. _____

AUTHORIZING THE TRANSFER OF AN UNENCUMBERED
APPROPRIATION BALANCE WITHIN THE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
FISCAL YEAR 2015 BUDGET

WHEREAS, Section 9-10(2) of the Revised Charter of the County of Maui (1983), as amended (“Charter”), provides that, upon written request of the Mayor, part or all of any unencumbered appropriation balance may be transferred within a department by resolution or from one department to another by ordinance; and

WHEREAS, Section 3.B.3. of Ordinance No. 4133, Bill No. 37 (2014), as amended (“Fiscal Year 2015 Budget”), relating to the Department of Environmental Management, sets forth appropriations for Solid Waste Administration Program – Solid Waste Management Fund, Administrative Overhead Charge; and Solid Waste Operations Program – Solid Waste Management Fund; and

WHEREAS, pursuant to Section 9-10(2) of the Charter, Mayor Alan M. Arakawa has submitted a written request to transfer an unencumbered appropriation balance of \$150,000 from Solid Waste Administration Program – Solid Waste Management Fund, Administrative Overhead Charge to Solid Waste Operations Program – Solid Waste Management Fund due to

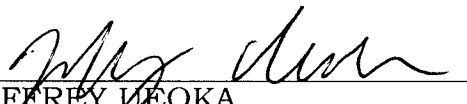
Resolution No. _____

projected budgetary shortfalls by the end of Fiscal Year 2015; now, therefore,

BE IT RESOLVED by the Council of the County of Maui:

1. That, pursuant to Section 9-10(2) of the Charter, and in accordance with the Fiscal Year 2015 Budget, it does hereby authorize the transfer of an unencumbered appropriation balance of ONE-HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) from Solid Waste Administration Program – Solid Waste Management Fund, Administrative Overhead Charge to Solid Waste Operations Program – Solid Waste Management Fund; and
2. That certified copies of this resolution be transmitted to the Mayor, the Director of Environmental Management, and the Budget Director.

APPROVED AS TO FORM
AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel
County of Maui