

Solid Waste Division							
Balance Available for Salaries and Wages	2/28/2014	2/28/2015	Difference	%	Monthly Expense	4-month expense	Difference
Operations	1,067,987	1,340,194	272,207	25.5%	363,563	1,454,252	
Administration	210,217	382,031	171,814	81.7%	54,584	218,334	
	1,278,204	1,722,225	444,021	34.7%	418,147	1,672,586	\$ 49,639

(BF-23)

RECEIVED AT BF MEETING ON 4/6/15
 Council, Chair White