

12 | IMPLEMENTATION

The preceding chapters identify programs, projects, and actions that need implementation to actualize the Moloka'i Community Plan's vision, goals, and policies. Chapter 2.80B, MCC, specifies an implementation program for the plan's actions and milestones and requires status reports to monitor the progress of implementation. The implementation program includes a capital improvement element, an implementation schedule, and a financial element.

A. IMPLEMENTATION

The Plan's capital improvement (CIP) element includes the infrastructure systems and public facilities, and services that will be needed over a twenty-year planning period, in two-year increments, to implement the Plan's vision, goals, and policies. CIP projects are included in the implementation schedule to facilitate capital improvement programming and serve as a guide for forthcoming large infrastructure budget items. The list does not include repair and maintenance projects.

The implementation schedule is included in this chapter and includes a description of the project or program, priority, timing, the lead implementation agency (County), estimated cost, and potential funding source(s). Actions are identified as either Priority 1 or Priority 2, with Priority 1 being the highest priority. Identifying high priority actions helps agencies focus on implementing key actions considering time and budget constraints. Priority 2 actions are still considered important for implementing the Plan. The following questions were used to identify Priority 1 actions:

1. Will the action address an urgent issue?
2. Is the action required for public health and safety?
3. Is the action required by legal mandate?
4. Is the action required to prevent the loss of an irretrievable resource?
5. Will the action benefit the majority of the community?
6. Will the action significantly improve the quality of life of Molokai residents?
7. Is the action required for other actions to be initiated?
8. Is the action already funded?

Actions may be implemented by the lead County agency or by another entity, such as the State or nonprofit organizations, and assisted by the County agency. For actions that are not the primary responsibility of the County, and there is not a cost to the County budget, the estimated cost column in the implementation table is "not applicable" (N/A). The implementation program should provide enough flexibility over the life of the Plan to allow for reprioritization and adjustments to the level of funding. Implementation of the actions listed in the schedule is subject to available funding.