

Provide testimony at any of the following evening meetings:

South Maui

MARCH 30

Kihei Community Center, 6 p.m.

Lanai

APRIL 3

Lanai Senior Center, 6 p.m.

Upcountry

APRIL 5

Mayor Hannibal Tavares Community Center, 6 p.m.

Makawao-Haiku-Paia

APRIL 6

Paia Community Center, 6 p.m.

Molokai

APRIL 10

Mitchell Pauole Center, 6:30 p.m.

East Maui

APRIL 13

Helene Hall, Hana, 6 p.m.

West Maui

APRIL 17

Lahaina Civic Center, 6 p.m.

Central Maui

APRIL 18

Council Public Hearing
Council Chamber, County Building, Wailuku 6 p.m.

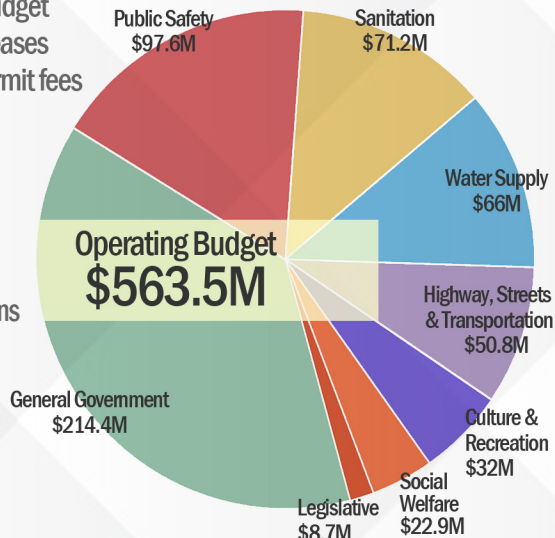
Broadcasts of Budget and Finance Committee meetings held in the Council Chamber are available on MauiCounty.us and on Akaku TV Channel 53.

\$720.3M budget proposed by the mayor - is it sustainable?

- \$60.8 million or 9.2% increase from last year's budget
- 7.5% across-the-board real property tax rate increases
- Increases in water, sewer, refuse, and building permit fees
- Closure of Waiehu Municipal Golf Course on Dec. 31, 2017

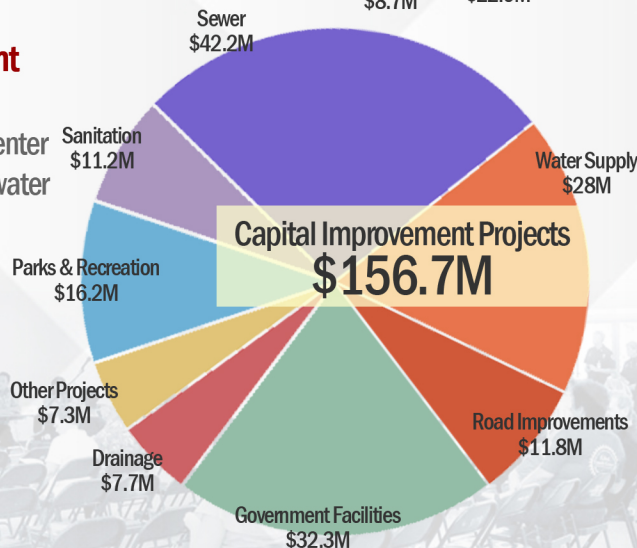
\$563.5 million Operating Budget

- \$24.8 million in grant subsidies to support social welfare, economic development, and veterans
- \$35.4 million for Fire and Public Safety (including Ocean Safety Program)
- \$55.1 million for Police
- \$30.0 million for Parks and Recreation



\$156.7 million Capital Improvement Projects

- \$28.6 million for new County Service Center
- \$53.3 million in solid waste and wastewater system improvements
- \$16.2 million in parks and recreation facility improvements, including the War Memorial Gym
- \$33 million in water system upgrades and replacements



Ways to participate:

- Send a letter or use the postcard:
Budget and Finance Committee
200 S. High St., 7th floor
Wailuku, HI 96793
- Email your comments to:
bf.committee@mauicounty.us
- Follow us on social media:



Review documents online:

www.MauiCounty.us/2018budget

FISCAL YEAR
2018
BUDGET

When testifying in person, make the most of your 3 minutes:

- Introduce yourself
- State the purpose of your testimony
- Be concise, factual, and specific with examples
- Prepare a written version if desired (18 copies requested)
- Be courteous and respectful
- Summarize your position

Real Property Tax Rates

(per \$1,000 valuation)

	Current	Mayor's Proposed
Residential	\$5.30	\$5.70
Apartment	\$6.00	\$6.45
Commercial	\$6.60	\$7.10
Industrial	\$6.69	\$7.19
Agricultural	\$5.66	\$6.09
Conservation	\$5.80	\$6.24
Hotel & Resort	\$8.71	\$9.36
Time Share	\$14.31	\$15.38
Homeowner	\$2.70	\$2.90
Commercialized Residential	\$4.35	\$4.68

Residential Refuse Collection (per month)

	Current	Mayor's Proposed
Maui and Molokai	\$24.00	\$30.00
Lanai	\$12.00	\$15.00
Residential Landfill fee (per vehicle)	\$0.00	\$3.00

Water Rates (General water consumer per 1,000 gallons single family dwelling with 5/8" meters)

	Current	Mayor's Proposed
0-5,000 gallons	\$2.00	\$2.00
5,001 - 15,000	\$3.80	\$3.95
15,001 - 35,000	\$5.70	\$5.90
≥ 35,001	\$6.35	\$6.45