COUNCIL OF THE COUNTY OF MAUI

ECONOMIC DEVELOPMENT AND BUDGET COMMITTEE

March 8, 2019

Committee Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Economic Development and Budget Committee, having met on February 14, 2019, makes reference to County Communication 19-20, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF PUBLIC WORKS, WEST MAUI COMMUNITY PLAN AREA, ROAD IMPROVEMENTS, FRONT STREET BREAKWALL REPAIR FRONTING LAHAINA CENTER, FRONT STREET DECK AND RAIL REPAIR NEAR LAHAINALUNA ROAD; TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)."

   The purpose of the proposed bill is to amend the Fiscal Year 2019 ("FY") Budget by 1) increasing Bond/Lapsed Bond by $151,580; and 2) amending Section 4.G.9.a.(1), Department of Public Works, West Maui Community Plan Area, Road Improvements, Bond Fund, by deleting the appropriations of $500,000 for the Front Street Breakwall Repair Fronting Lahaina Center project, and $700,000 for the Front Street Deck and Rail Repair Near Lahainaluna Road project, and adding the Front Street Improvements project in the amount of $1,351,580.

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4858, BILL NO. 54 (2018), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI ISSUANCE, SALE AND DELIVERY OF SAID BONDS (DEPARTMENT OF PUBLIC WORKS – FRONT STREET IMPROVEMENTS)."

   The purpose of the proposed bill is to amend the FY 2019 general obligation bond authorization ordinance under the Department of Public Works, West Maui Community Plan Area, Road Improvements, by 1) deleting the appropriations of $500,000 for the Front Street Breakwall Repair Fronting Lahaina Center project, and $700,000 for the Front Street Deck and Rail Repair Near Lahainaluna Road project; and 2) adding the Front Street Improvements project in the amount of $1,351,580.

3. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PUBLIC WORKS, WEST MAUI COMMUNITY PLAN AREA, FRONT STREET BREAKWALL REPAIR FRONTING LAHAINA CENTER, FRONT STREET DECK AND RAIL REPAIR NEAR LAHAINALUNA ROAD."

   The purpose of the proposed bill is to amend the FY 2019 Budget, Appendix C, Capital Improvement Projects, Department of Public Works, West Maui Community Plan Area, by 1) deleting the Front Street Breakwall Repair Fronting Lahaina Center project with an appropriation of $500,000; 2) deleting the Front Street Deck and Rail Repair Near Lahainaluna Road project with an appropriation of $700,000; and 3) adding the Front Street Improvements project with an appropriation of $1,351,580.

The Acting Director of Public Works said the FY 2019 Budget contained separate appropriations for design of two projects. The Department has been in detailed discussions with potential designers and discovered that a number of permits are needed for the work. He said the work is similar for both projects and in roughly the same location. Because the permits are lengthy and costly to obtain, the Department is requesting the separate appropriations for $500,000 and $700,000 be consolidated, with an additional $151,580 in Bond Funds to cover the work for both projects combined. He said consolidating the work under a single project will provide an overall cost savings to the County.

Your Committee voted 9-0 to recommend passage of the proposed bills on first reading and filing of the communication. Committee Chair Rawlins-Fernandez, Vice-Chair King, and members Hokama, Kama, Lee, Molina, Paltin, Sinenci, and Sugimura voted "aye."

Your Committee is in receipt of revised proposed bills, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions, including revisions that take into account prior amendments to the FY 2019 Budget.

Your Economic Development and Budget Committee RECOMMENDS the following:

1. That Bill _____ (2019), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF PUBLIC WORKS, WEST MAUI COMMUNITY PLAN AREA, ROAD IMPROVEMENTS, FRONT STREET BREAKWALL REPAIR FRONTING LAHAINA CENTER, FRONT STREET DECK AND RAIL REPAIR NEAR LAHAINALUNA ROAD; TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND TOTAL APPROPRIATIONS

(OPERATING AND CAPITAL IMPROVEMENT PROJECTS)," be PASSED ON FIRST READING and be ORDERED TO PRINT;

2. That Bill _____ (2019), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4858, BILL NO. 54 (2018), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI ISSUANCE, SALE AND DELIVERY OF SAID BONDS (DEPARTMENT OF PUBLIC WORKS – FRONT STREET IMPROVEMENTS)," be PASSED ON FIRST READING and be ORDERED TO PRINT;

3. That Bill _____ (2019), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PUBLIC WORKS, WEST MAUI COMMUNITY PLAN AREA, FRONT STREET BREAKWALL REPAIR FRONTING LAHAINA CENTER, FRONT STREET DECK AND RAIL REPAIR NEAR LAHAINALUNA ROAD," be PASSED ON FIRST READING and be ORDERED TO PRINT; and

4. That County Communication 19-20 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.

KEANI N.W. RAWLINS-FERNANDEZ, Chair

edb:cr:19023aa:cmn

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO ESTIMATED REVENUES;
DEPARTMENT OF PUBLIC WORKS,
WEST MAUI COMMUNITY PLAN AREA, ROAD IMPROVEMENTS,
FRONT STREET BREAKWALL REPAIR FRONTING LAHAINA CENTER,
FRONT STREET DECK AND RAIL REPAIR NEAR LAHAINALUNA ROAD;
TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND
TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", is hereby amended as it pertains to Section 2, Estimated Revenues, by increasing Bond/Lapsed Bond in the amount of $151,580; and by increasing Total Estimated Revenues in the amount of $151,580, to read as follows:

"ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:		
Real Property Taxes		321,907,576
Circuit Breaker Adjustment		(421,854)
Charges for Current Services		149,631,691
Transient Accommodations Tax		23,484,000
Public Service Company Tax		7,500,000
Licenses/Permits/Others		39,500,999
Fuel and Franchise Taxes		24,311,000
Special Assessments		7,615,000
Other Intergovernmental		19,698,000
FROM OTHER SOURCES:		
Interfund Transfers		38,485,216
Bond/Lapsed Bond	[119,533,100]	119,684,680
Carryover/Savings:		
General Fund		21,787,624
Sewer Fund		4,494,008
Highway Fund		10,318,711
Solid Waste Management Fund		3,135,751
Golf Fund		419,510
Liquor Fund		945,163
Bikeway Fund		11,733
Water Fund		17,835,400
TOTAL ESTIMATED REVENUES	[810,192,628]	810,344,208"

SECTION 2. Fiscal Year 2019 Budget is hereby amended as it pertains to Section 4.G.9.a.(1), Department of Public Works, West Maui Community Plan Area, Road Improvements, Bond Fund, by deleting appropriations for capital projects entitled, "Front Street Breakwall Repair Fronting Lahaina Center", in the amount of $500,000 and "Front Street Deck and Rail Repair Near Lahainaluna Road", in the amount of $700,000; and adding an appropriation for a capital project entitled, "Front Street Improvements", in the amount of $1,351,580, to read as follows:

PROJECT TITLE	APPROPRIATION
"G. Department of Public Works	
1. Countywide	
a. Drainage	
(1) Bond Fund	
(i) Countywide Drainage Improvements	1,300,000
(a) Provided, that $300,000 shall be for Hololani drainage improvements in West Maui.	
b. Government Facilities	
(1) General Fund	
(i) Countywide Facility Building Improvements	425,000
c. Other Projects	
(1) General Fund	
(i) Bridge Inspection and Evaluation of Various County Bridges	300,000
d. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Countywide Federal Aid Program	2,000,000
(2) Bikeway Fund	
(i) Countywide Bikeway Improvements	140,000
(3) Highway Fund	
(i) Countywide Road Resurfacing and Pavement Preservation	6,266,792
(ii) Countywide Safety Improvements	850,000
(a) Provided, that $40,000 shall be for flashing lights at the crosswalks on Waiale Road near Hale Makana and Ka Hale A Ke Ola Homeless Resource Center.	
(iii) Countywide Bridge Improvements	220,000
(iv) Countywide Traffic Calming Program	350,000
(a) Provided, that traffic calming measures are installed on Hamoa Road.	
(v) Countywide Sidewalk Improvements	490,000
(vi) Guardrail and Shoulder Improvements at Various Locations	200,000
2. Hana Community Plan Area	
a. Drainage	
(1) Bond Fund	
(i) Mahalawa Bridge Replacement	250,000

b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(1) Bond Fund

(i) Kalepa Revetment and Seawall Repairs 500,000

(ii) Maka`alae Road Resurfacing 550,000

(2) Highway Fund

(i) Kalepa Rockfall Repairs 150,000

3. Kihei-Makena Community Plan Area

a. Drainage

(1) Bond Fund

(i) South Maui Drainline Repairs 2,300,000

b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(1) Bond Fund

(i) North South Collector Road (Namauu Place to Kulanihakoi Street) 500,000

(2) Highway Fund

(i) South Kihei Road Sidewalk Improvements (Piikea Street to Kulanihakoi Street) 200,000

4. Lanai Community Plan Area

a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(1) Highway Fund

(i) Ilima Avenue Sidewalk Improvements (3rd Street to 7th Street) 280,000

5. Makawao-Pukalani-Kula Community Plan Area

a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(1) Highway Fund

(ii) Pukalani Terrace Subdivision Pavement Reconstruction 1,000,000

(iii) Old Haleakala Highway Sidewalks (Makawao Avenue to Pukalani Street) 1,000,000

6. Molokai Community Plan Area

a. Drainage

(1) Bond Fund

(i) Kaunakakai Drainage System B 2,000,000

b. Government Facilities

(1) Bond Fund

(i) Molokai Baseyard 250,000

7. Paia-Haiku Community Plan Area
   a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:
      (1) Highway Fund
         (i) Haiku Road Guardrail and Shoulder Improvements — 300,000
         (ii) Holomua Road Improvements (Old Maui High School to Baldwin Avenue) — 450,000

8. Wailuku-Kahului Community Plan Area
   a. Drainage
      (1) Bond Fund
         (i) Central Maui Drainline Repairs — 1,500,000
         (ii) Central Maui Drainline Assessment — 700,000
         (iii) Hauoli Street Drainage Basin & Outlet Repair — 1,000,000
         (iv) Iao Stream Bank Stabilization at Millyard — 500,000

      (2) General Fund
         (i) Iao Stream Flood Control — 600,000

   b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:
      (1) Bond Fund
         (i) Waiale Road Improvements (Kaohu Street to Waiinu Road) — 150,000
         (ii) Kamehameha Avenue at Maui Lani Parkway Intersection Improvements — 2,865,000
      (2) Highway Fund
         (i) Waiale Road Improvements at Waiinu Road — 300,000
         (ii) Kamehameha Avenue at Maui Lani Parkway Intersection Improvements — 610,000
         (iii) Papa Avenue Complete Streets Improvements — 150,000
         (iv) Lono Avenue Extension — 300,000

9. West Maui Community Plan Area
   a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:
      (1) Bond Fund
         [(i) Front Street Breakwall Repair Fronting Lahaina Center — 500,000]
         [(ii) Front Street Deck and Rail Repair Near Lahainaluna Road — 700,000]
         <u>(i) Front Street Improvements</u> — <u>1,351,580</u>

   b. Drainage
      (1) General Fund
         i. Lahaina Aquatic Center Retention Basin Restoration — 75,000"

SECTION 3. Fiscal Year 2019 Budget is hereby amended as it pertains to the Total Capital Improvement Project Appropriations to reflect an increase of $151,580, to read as follows:

"TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS [203,255,892] <u>203,407,472</u>"

SECTION 4. Fiscal Year 2019 Budget is hereby amended as it pertains to the Total Appropriations (Operating and Capital Improvement Projects) to reflect an increase of $151,580, to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS) [810,192,628] 810,344,208"

SECTION 5. Material to be repealed is bracketed. New material is underscored.

SECTION 6. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

JEFFREY UEOKA
Deputy Corporation Counsel

ORDINANCE NO. _____

BILL NO. ____ (2019)

A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4858, BILL NO. 54 (2018), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI ISSUANCE, SALE AND DELIVERY OF SAID BONDS (DEPARTMENT OF PUBLIC WORKS – FRONT STREET IMPROVEMENTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4858, Bill No. 54 (2018), is amended by amending Section 1 to read as follows:

SECTION 1. Authorization of General Obligation Bonds. Pursuant to Chapter 47, Hawaii Revised Statutes, as amended, and particularly Part I thereof, there are hereby authorized to be issued and sold from time to time general obligation bonds of the County of Maui, State of Hawaii (the "County") in an aggregate principal amount not to exceed **[**$76,438,100**]** $76,589,680 (the "Bonds"), the proceeds derived from the sale of which shall be used to pay all or part of the cost of appropriations for the public improvements of the County described in Section 2 hereof.

SECTION 2. Disposition of Bond Proceeds. All or any portion of the proceeds derived from the sale of the Bonds or any notes issued in anticipation of the Bonds shall be used to pay all or part of the cost of any of the public improvements listed below in accordance with appropriations contained in the Fiscal Year 2019 Budget, including amendments and supplements thereto, duly approved by the Council of the County (the "Council") for the fiscal year ending June 30, 2019 (the "Fiscal Year 2019 Budget"); provided, however, that pursuant to Section 47-5, Hawaii Revised Statutes, the part of such proceeds which are in excess of the amounts required for the purposes for which the Bonds are initially issued from time to time, or which may not be applied to such purposes, or which the Council deems should not be applied to such purposes, may be applied to finance such other public improvements of the County as the Council shall, by ordinance approved by an affirmative vote of two-thirds of all of its members, determine; and provided further that the actual use and application of the proceeds of Bonds issued pursuant to this ordinance shall not in any way affect the validity or legality of such Bonds. No proceeds of the Bonds shall be applied to any public improvement listed in this section unless and until there shall be a valid appropriation of general obligation bond proceeds in effect for such public improvement. The public improvements provided for or to be provided for in the Fiscal Year 2019 Budget, to be financed with proceeds from the sale of the Bonds, are as follows:

Public Improvements:

Estimated Project Cost

PROJECT TITLE	APPROPRIATION
A. Department of Environmental Management	
1. Hana Community Plan Area	
a. Sanitation	
(1) Hana Landfill Makai Berm Waste Removal	1,000,000
2. Wailuku-Kahului Community Plan Area	
a. Drainage	
(1) Central Maui Landfill Stormwater Management Improvements	750,000
b. Sanitation	
(1) Central Maui Landfill Monitoring Well Design/Construction	500,000
(2) Central Maui Landfill Land Purchase	250,000
(3) Central Maui Landfill Phase III	250,000
B. Department of Finance	
1. Countywide	
a. Other Projects	
(1) Countywide Equipment	5,684,100
C. Department of Management	
1. Countywide	
a. Other Projects	
(1) Public Safety Radio System Replacement	1,200,000
2. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) Wailuku Civic Complex	42,000,000
D. Department of Parks and Recreation	
1. Makawao-Pukalani-Kula Community Plan Area	
a. Parks and Recreation	
(1) Waiakoa Gym Improvements	175,000
2. Paia-Haiku Community Plan Area	
a. Parks and Recreation	
(1) Alfred "Flako" Boteilho, Sr. Gym Improvements	1,500,000
(2) Paia-Haiku Parks System	950,000

3. Wailuku-Kahului Community Plan Area
   a. Parks and Recreation
      (1) War Memorial Complex Paving Improvements 500,000
      (2) Wells Park Master Plan Implementation 150,000

4. West Maui Community Plan Area
   a. Parks and Recreation
      (1) West Maui Parks System 286,000

5. Lanai Community Plan Area
   a. Parks and Recreation
      (1) Lanai Parks Maintenance Building 1,200,000
      (2) Lanai Community Center Commercial Kitchen 900,000

E. Department of Public Works
1. Countywide
   a. Drainage
      (1) Countywide Drainage Improvements 1,300,000

   b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:
      (1) Countywide Federal Aid Program 2,000,000

2. Hana Community Plan Area
   a. Drainage
      (1) Mahalawa Bridge Replacement 250,000

   b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:
      (1) Kalepa Revetment and Seawall Repairs 500,000
      (2) Maka'alae Road Resurfacing 550,000

3. Kihei-Makena Community Plan Area
   a. Drainage
      (1) South Maui Drainline Repairs 2,300,000

   b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:
      (1) North South Collector Road (Namauu Place to Kulanihakoi Street) 500,000

4. Molokai Community Plan Area
   a. Drainage
      (1) Kaunakakai Drainage System B — 2,000,000

   b. Government Facilities
      (1) Molokai Baseyard — 250,000

5. Wailuku-Kahului Community Plan Area
   a. Drainage
      (1) Central Maui Drainline Repairs — 1,500,000
      (2) Central Maui Drainline Assessment — 700,000
      (3) Hauoli Street Drainage Basin & Outlet Repair — 1,000,000
      (4) Iao Stream Bank Stabilization at Millyard — 500,000

   b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:
      (1) Waiale Road Improvements (Kaohu Street to Waiinu Road) — 150,000
      (2) Kamehameha Avenue at Maui Lani Parkway Intersection Improvements — 2,865,000

6. West Maui Community Plan Area
   a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:
      [(1) Front Street Breakwall Repair Fronting Lahaina Center — 500,000]
      [(2) Front Street Deck and Rail Repair Near Lahainaluna Road — 700,000]
      (1) Front Street Improvements — 1,351,580

F. Department of Transportation
   1. Wailuku-Kahului Community Plan Area
      a. Government Facilities
         (1) Central Maui Transit Hub — 650,000

G. Department of Police
   1. Countywide
      a. Government Facilities
         (1) Countywide Police Facilities — 928,000

The cost of issuance of the Bonds or any series thereof, including without limitation, the initial fee of paying agents and registrars, the fees of financial consultants and bond counsel, the cost of preparation of any Official Statement relating to the Bonds, any notices of sale and forms of bid and the definitive Bonds, and the costs of publication of any notices of sale, may be paid from the proceeds of the Bonds or any series thereof and such costs shall be allocated pro rata to each of the foregoing projects financed from such proceeds.

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM
AND LEGALITY:

Deputy Corporation Counsel
County of Maui
2018-0310
EDB-23 2019-02-22 PW GO Bond Front Street Improvements

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF PUBLIC WORKS,
WEST MAUI COMMUNITY PLAN AREA,
FRONT STREET BREAKWALL REPAIR FRONTING LAHAINA CENTER,
FRONT STREET DECK AND RAIL REPAIR NEAR LAHAINALUNA ROAD

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Public Works, West Maui Community Plan Area, by deleting appropriations for capital improvement projects entitled, "Front Street Breakwall Repair Fronting Lahaina Center", in the amount of $500,000 and "Front Street Deck and Rail Repair Near Lahainaluna Road", in the amount of $700,000; and adding an appropriation for a capital project entitled, "Front Street Improvements", in the amount of $1,351,580, to read as follows:

"APPENDIX C - Capital Improvement Projects		
Capital improvement project funding may not be used for any purpose other than as described in this appendix.		
CBS NO.	**PROJECT TITLE/DESCRIPTION**	**APPROPRIATION**
	Department of Public Works	
	1. Countywide	
CBS-1027	**a. Countywide Drainage Improvements**	1,300,000
	Design, construction, and implementation of various drainage improvements to conform to regional drainage master plans. In-house/consultant design, construction management, and land acquisitions. Funding may supplement Federal Aid and CIP (Capital Improvement Project) drainage improvement projects; Design and construction for Hololani drainage improvements in West Maui.	
CBS-1032	**b. Countywide Facility Building Improvements**	425,000
	Improvements to County facilities countywide as required to include elevator upgrade, leak repairs, accessibility upgrades, security improvements, structural repairs, renovations to floor plans, painting, railing repairs, waterline and sewer line improvements and repair, landscape and irrigation improvements and repairs, lighting upgrades, on-site drainage system, concrete repair, structure repair, building codes compliance, ADA compliance, OSHA compliance, parking lot repair, resurfacing and improvements, air conditioning repairs and improvements, installation of new air conditioning systems, and other miscellaneous building improvements and repairs. Fiscal Year 2019 improvements include: 1) County Building Campus Lighting Improvements; 2) Emergency Management and Akaku Room Improvements; and 3) Emergency or Supplemental funding for projects within the Kalana O Maui Building complex.	

CBS-3177	**c. Bridge Inspection and Evaluation of Various County Bridges**	300,000
	Bridge inspections will be done in accordance with the requirements of the FHWA National Bridge Inspection Standards and the American Association of State Highway and Transportation Officials (AASHTO) Manual for Condition Evaluation of Bridges. Report for each bridge shall include inspection findings, recommendations for repair, and cost estimates.	
CBS-1023	**d. Countywide Road Resurfacing and Pavement Preservation**	6,266,792
	Pavement condition assessment, in-house/consultant design, construction management, and construction to implement the Countywide road resurfacing program. Funding may supplement Federal Aid road resurfacing projects.	
CBS-1024	**e. Countywide Safety Improvements**	850,000
	Papalaua traffic signal improvements, Waiale-Kaohu intersection evaluation; Design and construction of a flashing lighted crosswalk on Waiale Road near Hale Makana and Ka Hale A Ke Ola Homeless Resource Center; and Accessibility improvements, traffic signal controller and detection replacements and upgrades, and roadway safety awareness programs.	
CBS-1031	**f. Countywide Bridge Improvements**	220,000
	Design, construction, construction management, and land acquisition of various bridge replacement projects. Implementation of various drainage improvements to conform to regional drainage master plans.	
CBS-1035	**g. Countywide Traffic Calming Program**	350,000
	Construction of traffic calming devices, including, but not limited to, Wailea Alanui Drive, West Kuiaha Road, and for traffic data collection. May also include Eha Street, Makani Road, Kulanihaikoi Street, Kaupakalua Road, Front Street, Shaw Street, and Kaniau Street.	
CBS-1036	**h. Countywide Bikeway Improvements**	140,000
	Funding for bicycle facility improvements in various stages of design and construction, route and network improvements, and increasing awareness for bike safety. Permitting, design, and implementation of bicycle facility improvements as identified by Bike Plan Hawaii and through collaboration with the Maui Bicycling League.	
CBS-1037	**i. Countywide Sidewalk Improvements**	490,000
	Design and construction for sidewalk improvements including walking routes to schools and increasing public awareness of safety when walking. Projects include: Ohukai Road, Lipoa Street, Kamehameha Avenue (Lono Avenue to Wakea Avenue), and identification of sidewalk network gaps.	
CBS-2772	**j. Safe Routes to School - State Appropriation**	275,000
	Infrastructure projects to improve safety within school zones. Projects include the installation of a flashing lighted crosswalk on Hana Highway at the east end of the Haiku Community Center.	
CBS-2774	**k. Guardrail and Shoulder Improvements at Various Locations**	200,000
	Installation and upgrade of guardrails and roadway shoulders. Focus areas include: Piilani Highway (East Maui), Baldwin Avenue (Rainbow Park), and Iao Valley Road.	
CBS-5022	**l. Countywide Federal Aid Program**	15,520,000
	Maui County Federal Aid program to construct road improvements for Kaupakalua Road Pavement Reconstruction Phase II; Guardrail and shoulder improvements on Haliimaile Road; Papalaua Street and Wainee Street traffic signal upgrades; Onehee Avenue pavement rehabilitation; Kea Street reconstruction; and Paia School frontage and sidewalk improvements.	

	2. Hana Community Plan Area	
CBS-1891	**a. Mahalawa Bridge Replacement**	250,000
	Design for replacement due to insufficient hydraulic capacity and advanced deterioration of concrete bridge structure.	
CBS-2779	**b. Kalepa Rockfall Repairs**	150,000
	Design and permitting for the replacement of the deteriorated rockfall netting at Kalepa Point in Kipahulu.	
CBS-3183	**c. Kalepa Revetment and Seawall Repairs**	500,000
	Design and permitting for the reconstruction of revetment, seawall, and roadway near Kalepa. Approximately 40-foot section of roadway was damaged and undermined by large waves in 2014 during Isselle. Project involves consultant design, construction, construction management, and land acquisition.	
CBS-XXXX	**d. Maka`alae Road Resurfacing**	550,000
	Rehabilitate Maka`alae Road from Kapia Stream to Pu`uki to Hao`u to include striping, marking, signage, and safety improvements.	
	3. Kihei-Makena Community Plan Area	
CBS-5048	**a. South Maui Drainline Repairs**	2,300,000
	Repair and replacement of existing drainlines within South Maui, including Kaiwahine Street drainline replacement and Keonekai Road drainline replacement.	
CBS-2309	**b. North South Collector Road (Namauu Place to Kulanihakoi Street)**	500,000
	Continued design and processing of environmental documents for the North South Collector Roadway between Namauu Place and Kaonoulu Street. Construction will include continuation of the Kihei Greenway (multi-use path). Phase IA: Waipuilani Road to Kulanihakoi Street; Phase IB: Kulanihakoi Street to Kaonoulu Street.	
CBS-XXXX	**c. South Kihei Road Sidewalk Improvements (Piikea Street to Kulanihakoi Street)**	200,000
	Design and construction for sidewalk improvements including walking routes to schools and increasing public awareness of safety when walking from Piikea Street to Kulanihakoi Street.	
	4. Makawao-Pukalani-Kula Community Plan Area	
CBS-3194	**a. Pukalani Terrace Subdivision Pavement Reconstruction**	1,000,000
	Reconstruction of roadways in the Pukalani Terrace Subdivision to include striping, marking, signage, and safety improvements.	
CBS-XXXX	**b. Old Haleakala Highway Sidewalk (Makawao Ave to Pukalani Street)**	1,000,000
	Design, construction, and construction management of sidewalk on Old Haleakala Highway from the intersection of Makawao Avenue to Pukalani Street.	
	5. Molokai Community Plan Area	
CBS-2775	**a. Kaunakakai Drainage System B**	2,000,000
	Design and construction of drainage improvements to complete the last segment of the drainage system located in Kaunakakai, Molokai which will outlet to an existing wetland. Including, preparation of construction documents, environmental permits, and construction management.	
CBS-1211	**b. Molokai Baseyard**	250,000
	Construction management of Phase II of the Molokai Baseyard complex including administration building, maintenance shop, and garage, subsurface drainage facilities, and material storage bunkers.	

	6. Paia-Haiku Community Plan Area	
CBS-4597	**a. Haiku Road Guardrail and Shoulder Improvements**	300,000
	Construction of guardrails in two locations along Haiku Road.	
CBS-XXXX	**b. Holomua Road Improvements**	450,000
	Repair and paving improvements to Holomua Road, from the Old Maui High School to Baldwin Avenue.	
	c. Emergency Repairs to Pu`u Way	3,000,000
	Design, construction, construction management, and related repairs to Pu`u Way, Haiku, Maui damaged by flooding related to Hurricane Lane.	
	7. Wailuku-Kahului Community Plan Area	
CBS-3189	**a. Central Maui Drainline Repairs**	1,500,000
	Repair and/or replacement of drainlines on Wailupe Drive, Analio Street, Lekeona Street, Hiahia Place, Waiehu Heights, or Wailuku Heights.	
CBS-4596	**b. Central Maui Drainline Assessment**	700,000
	Conduct a conditional assessment of various drainlines in Central Maui.	
CBS-4619	**c. Hauoli Street Drainage Basin & Outlet Repair**	1,000,000
	Repairs to drainage basin and drainage channel outlet at Hauoli Street in Maalaea.	
CBS-5050	**d. Iao Stream Bank Stabilization at Millyard**	500,000
	Design and permitting to provide bank stabilization at Iao Stream in the vicinity of commercial properties at the Millyard.	
CBS-1018	**e. Waiale Road Improvements at Waiinu Road**	300,000
	Intersection improvements for traffic mitigation to relieve congestion. Project may incorporate roadway and pavement widening, pedestrian and bike improvements.	
CBS-1919	**e. Waiale Road Improvements (Kaohu Street to Waiinu Road)**	150,000
	Widening of existing pavement for pedestrian and bike improvements, signing, and striping improvements.	
CBS-2787	**f. Kamehameha Avenue at Maui Lani Parkway Intersection Improvements**	3,475,000
	Construction of a roundabout at the intersection of Kamehameha Avenue and Maui Lani Parkway.	
CBS-5024	**g. Papa Avenue Complete Street Improvements**	150,000
	Design and permitting of improvements to accommodate pedestrian and bicycling modes of transportation, accessibility needs, and street parking. Proposed project limits are Papa Avenue from Kaahumanu Avenue to Puunene Avenue.	
CBS-5054	**h. Lono Avenue Extension**	300,000
	Extension of Lono Avenue to Kuihelani Highway, to include a feasibility study and environmental permitting.	
CBS-1070	**i. Iao Stream Flood Control**	600,000
	County portion for a General Reevaluation Report, estimated to cost $1.2 million, to be completed by the U.S. Army Corp of Engineers to further analyze proposed improvements to address flood hazards and reduce flood risk along the Wailuku River.	
	8. West Maui Community Plan Area	
[CBS-1946	**a. Front Street Breakwall Repair Fronting Lahaina Center**	500,000]
	Repair existing breakwall on Front Street fronting Lahaina Center.	
[CBS-1949	**b. Front Street Deck and Rail Repair Near Lahainaluna Road**	700,000]
	Repair existing rail and sidewalk deck on Front Street near Lahainaluna Road and breakwall fronting Lahaina Center.	

CBS-5060	**[c]a. Lahaina Aquatic Center Retention Basin Restoration**	75,000
	Design and construction for restoring the Lahaina Aquatic Center retention basin to its original design intent and effectiveness.	
	b. Front Street Improvements	1,351,580
	Repair of pedestrian elements on Front Street, from Dickenson Street to Lahainaluna Road, and repair of an existing breakwall fronting Lahaina Center.	
	9. Lanai Community Plan Area	
	a. Ilima Avenue Sidewalk Improvements	280,000"
	Design and construction to continue sidewalk improvements on Ilima Avenue, from 3rd Street to 7th Street.	

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

JEFFREY UEOKA
Deputy Corporation Counsel