

COUNCIL OF THE COUNTY OF MAUI
ECONOMIC DEVELOPMENT AND
BUDGET COMMITTEE

October 4, 2019

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Economic Development and Budget Committee, having met on September 5, 2019, makes reference to County Communication 19-281, from Council Vice-Chair Keani Rawlins-Fernandez, relating to amendments to Appendix A, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year (“FY”) 2020.

By correspondence dated August 14, 2019, the Budget Director, transmitted a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF MANAGEMENT (ART WORKS, NATIONAL ENDOWMENT FOR THE ARTS).”

The purpose of the proposed bill is to amend Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs, FY 2020 Budget, by adding a new grant for the Department of Management, entitled “Art Works, National Endowment for the Arts,” in the amount of \$75,000, to support the planning and implementation of pilot arts programming in rural Wailuku Town, Hawaii.

The Budget Director’s correspondence also transmitted correspondence from the National Endowment for the Arts (“NEA”), dated April 6, 2018, providing an “award notification” from the “Our Town” program, and other NEA documents. Your Committee notes the “Period

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of Performance” is September 1, 2018 to June 30, 2020. At its website, arts.gov, the NEA describes Our Town as a “creative placemaking grants program” set forth to “support projects that integrate the arts, culture, and design activities into efforts that strengthen communities by advancing local economic, physical, and/or social outcomes.”

In response to your Committee’s questions, the Managing Director explained that, although the stated period of performance for the grant started on September 1, 2018, the funding for this grant only became available this fiscal year. The period of performance ends on June 30, 2020, and the County will receive all \$75,000 for the grant in Fiscal Year 2020. No funding was received in any other fiscal year.

The Managing Director said the grant is for murals on the sides of buildings in Wailuku Town. He also said this arts project is distinct from the Wailuku Civic Complex project.

Your Committee notes this project is one of ten grants within the State of Hawai`i listed on a portion of the NEA website entitled “Spring Grant Announcement for FY 2018”:

https://www.arts.gov/sites/default/files/Spring_2018_state_list.pdf

Your Committee notes the proposed bill furthers the following policy in the Countywide Policy Plan: “Broaden opportunities for public art and the display of local artwork.”

Your Committee voted 8-0 to recommend passage of the proposed bill on first reading. Committee Chair Rawlins-Fernandez and members Hokama, Kama, Lee, Molina, Paltin, Sinenci, and Sugimura voted “aye.” Committee Vice-Chair King was excused.

Your Economic Development and Budget Committee RECOMMENDS that Bill _____ (2019), attached hereto, entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2020

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BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF MANAGEMENT (ART WORKS, NATIONAL ENDOWMENT FOR THE ARTS),” be PASSED ON FIRST READING and be ORDERED TO PRINT.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.



KEANI N.W. RAWLINS-FERNANDEZ, Chair

edb:cr:19045(1)aa:dr

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF MANAGEMENT
(ART WORKS, NATIONAL ENDOWMENT FOR THE ARTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended by adding the Department of Management, and a new grant in the amount of \$75,000, entitled "Art Works, National Endowment for the Arts," to read as follows:

"1. Emergency Management Agency

a. Emergency Management Performance Grant (EMPG)	100,000
b. State Homeland Security Grant (SHSG) Program	500,000

2. Department of Environmental Management

a. Electronics Program	400,000
b. Glass Recovery Program	160,000
c. Recycling Program - Landfill Diversion	300,000
d. State of Hawaii, Department of Health – 604b Grant Program	218,000
e. State of Hawaii – Hawaii Emergency Management Agency (State of Hawaii – HEMA) Grant	800,000
f. West Maui Recycled Water System Expansion	548,354
g. Hyatt/West Maui Recycled Water System Expansion	475,476
h. Starwood/West Maui Recycled Water System Expansion	1,397,880

3. Department of Finance

a. Commercial Driver's License (CDL) Program	602,417
(1) Provided, that disbursement for salaries and premium pay is limited	

to 6.0 Limited Term Appointment (LTA) equivalent personnel.

b. Periodic Motor Vehicle Inspection Program	517,624
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
c. State Disability and Communications Board (DCAB) Program	20,533
(1) Provided, that disbursement for salaries and premium pay is limited to 0.3 LTA equivalent personnel.	
d. State Identification (SID) Program	230,001
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
e. State Motor Vehicle Registration Program	360,912
(1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	

4. Department of Fire and Public Safety

a. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
b. Federal Emergency Management Agency (FEMA) Public Assistance Grant	500,000
c. Hawaii Medical Service Association (HMSA) Foundation Grant	40,000
d. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
e. Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000
f. Local Emergency Planning Committee (LEPC)	20,000
g. National Fire Academy Training Program	20,000
h. Private Donations	30,000
i. State of Hawaii Department of Transportation Highway Safety Grants	20,000
j. State of Hawaii Makena Lifeguard Services	1,101,479
(1) Provided, that disbursement for salaries and premium pay is limited to 10.5 LTA equivalent personnel.	
k. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	300,000

5. Department of Housing and Human Concerns

a. Aging and Disability Resource Center (ADRC) Expansion	800,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
b. A&B Kokua Giving Contribution	20,000
c. Assisted Transportation Program	11,496
(1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
d. Care Transition Program	50,000
e. Congregate Meals Program	106,383
(1) Provided, that disbursement for salaries and premium pay is limited to 6.75 LTA equivalent personnel.	
f. Elder Abuse Prevention	26,492
g. Healthy Aging Partnership - Empowering Elders	284,826
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
h. Home Delivered Meals Program	90,000
(1) Provided, that disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	
i. Kulamalu Hale Apartments Program	521,000
j. Komohana Hale Apartments Program	215,000
k. Kupuna Care Program	1,500,000
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
l. Kupuna Caregivers Program	400,000
m. Matson Foundation Contribution	1,000
n. Medicaid Administrative Federal Financial Participation	450,000
o. Nutrition Services Incentive Program (NSIP)	135,871
p. Private Donations	1,000
q. Retired Senior Volunteer Program	67,333

(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.

r. Section 8 Housing Program	25,813,932
(1) Provided, that disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
s. State Health Insurance Assistance Program (SHIP)	40,000
t. Strategic Prevention Framework Partnerships for Success	100,000
u. Title III Programs	850,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
v. Veteran Directed Home Community Based System	25,000
w. Volunteer Center Program	10,000
x. State of Hawaii, Department of Health, Alcohol and Drug Abuse Division, Substance Abuse Prevention System	80,000

6. Department of Management

a. <u>Art Works, National Endowment for the Arts</u>	<u>75,000</u>
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[6]Z. Office of the Mayor

a. City and County of Honolulu – AmeriCorps Vista Intern	20,000
b. Hawaii Tourism Authority (HTA) - County Product Enrichment Program	70,000
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
c. Workforce Innovation and Opportunity Act (WIOA)	575,000
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
d. Community Development Block Grant (CDBG) Program	1,900,669
(1) Hale Mahaolu	
Project: Hale Mahaolu Lahaina Surf Preservation	
(i) Rehabilitation of 12 units to include asbestos removal at Lahaina Surf.	
(2) Hale Makua Health Services	
Project: Hale Makua Kahului Boiler Upgrade	
(i) The upgrade project will replace one of two boilers at the Kahului facility.	
(3) Hale Makua Health Services	

Project: Hale Makua Wailuku Roof Resurfacing and Recoating

- (i) The roof resurfacing and recoating will waterproof the Wailuku facility.

(4) J. Walter Cameron Center

Project: Cameron Center Rehabilitation and Improvements Project

- (i) Rehabilitation activities to include upgrade of the fire safety system to meet Fire Code standards and rehabilitation of the therapeutic pool for special needs individuals and seniors.

(5) CDBG Program Administration

- (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.

[7]8. Department of Parks and Recreation

a. Play and Learn Sessions (PALS) Food Service Program	200,000
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[8]9. Department of Planning

a. Certified Local Government (CLG) Program	25,000
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b. Coastal Zone Management Program	483,629
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- (1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.

c. Transit Oriented Development Program	500,000
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d. State of Hawaii Grant relating to Important Agricultural Lands Designation	125,000
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[9]10. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
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b. Community Oriented Policing Grant	200,970
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c. Department of Health (DOH) Grants	484,376
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- (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.

d. Department of Transportation Highway Safety Grants	1,200,000
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e. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	51,000
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f. Edward Byrne Memorial Justice Assistance Grants	180,000
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g. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
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h. Hawaii Community Foundation Grant	1,000
i. High Intensity Drug Trafficking Areas (HIDTA)	150,000
j. Office of Youth Services Grants	175,000
k. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000
l. Paul Coverdell Forensic Sciences Improvement Act	5,000
m. State E911 Wireless Commission	2,084,376
n. State Farm Neighborhood Assist Grant	1,000
o. State and Federal Assets Forfeiture Program (1) Provided, that a quarterly report shall be submitted to Council on the use of forfeiture funds.	100,000
p. Violence Against Women Act (VAWA) - State Attorney General	55,000
[10]11. Department of the Prosecuting Attorney	
a. Asset Forfeitures Program (1) Provided, that a quarterly report shall be submitted to Council on the use of forfeiture funds.	100,000
b. Career Criminal Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	215,000
c. Defendant/Witness Trial Program	170,000
d. Domestic Violence Investigations Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	80,000
e. Edward Byrne Memorial Justice Assistance Grant Program	125,000
f. Food Stamp Fraud Prosecution Program	5,000
g. Hawaii Criminal Justice Data Center	50,000
h. Highway Safety Grant Program	100,000
i. Prosecutors Training Program	50,000
j. Special Needs Advocacy Program	1,000,000

(1) Provided, that disbursement for salaries and premium pay is limited to 7.0 LTA equivalent personnel.

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| k. Victim/Witness Assistance Program | 110,000 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |

[11]12. Department of Public Works

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| a. Federal Highway Administration, Federal-Aid and Other Transportation Grants | 8,097,000 |
| b. Federal Highway Administration, Assessment of County of Maui Coastal Roads for Effects of Climate Change, Sea Level Rise, and Shoreline Erosion | 560,000 |
| c. Private Contributions | 50,000 |
| d. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund | 275,000 |

[12]13. Department of Transportation

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| a. Federal Transit Administration (FTA) and Other Transportation Program Grants | 6,125,000 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel. | |
| b. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP) | 20,000 |
| c. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program | 420,000 |
| d. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program | 400,000 |
| e. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program | 600,000 |
| f. Urbanized Area Formula Program 5307 | 3,400,000 |

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| [13] <u>14</u> . Additional Revenues Received Pursuant to the Foregoing Grants | 500,000" |
| (1) Provided, that a quarterly report be submitted to the Council on excess grant revenues received by the County. | |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



DAVID A. GALAZIN
Deputy Corporation Counsel