BUDGET, FINANCE, AND ECONOMIC DEVELOPMENT COMMITTEE

Council of the County of Maui

Items List

(as of December 12, 2025)

Website: www.mauicounty.us/BFED

VOTING MEMBERS Yuki Lei K. Sugimura, Chair Tom Cook	CONTACT INFORMATION	Office of Council Services 200 South High Street Wailuku, Hawaii 96793 www.mauicounty.us/BFED	(808) 270-7838 (phone) (800) 272-0098 (toll-free from Lanai) (800) 272-0026 (toll-free from Molokai) (808) 270-7686 (fax)
Gabe Johnson	COMMITTEE STAFF	Kirsten Szabo, Peter Hanano, Richelle Kawasaki, and Pauline Martins	
Alice L. Lee	BOARD PACKETS	Board Packets, as defined in Section 92-7.5, HRS, will be electronically posted as soon as practicable.	
Tamara Paltin	TESTIMONY	Submit written testimony via eComment. For more information on how to use eComment, please visit	
Keani N.W. Rawlins-Fernandez		www.mauicounty.us/ecomn	ient.
Shane M. Sinenci Nohelani Uʻu-Hodgins	LIVE CABLECAST	Live meetings are available Community Media, Chann mauicounty.us/agendas to a meeting videos.	iel 53. Or go to
	DISABILITY ACCESS	Anyone requesting an auxilia accommodation due to a disa Office of Council Services at 1 prior to the meeting date county.council@mauicounty.t	bility should contact the east three working days at (808) 270-7838 or
	AGENDA ITEMS ARE SUBJECT TO CANCELLATION.		

- BFED-4 BILL 92, CD1 (2025), AUTHORIZING THE MAYOR TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT WITH THE FEDERAL BUREAU OF INVESTIGATION FOR A JOINT TERRORISM TASK FORCE
- BFED-12 BILLS 177 (2025) AND 178 (2025), AMENDING THE FISCAL YEAR 2026 BUDGET: CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (LAHAINA WASTEWATER RECLAMATION FACILITY RETURNED ACTIVATED SLUDGE/DEWATERING UPGRADES)

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BFED-13	UNENCUMBI	N 25-221, AUTHORIZING THE TRANSFER OF AN ERED APPROPRIATION BALANCE WITHIN THE NT OF PUBLIC WORKS, FISCAL YEAR 2026	
BFED-17	CODE, RELA AND CHAP	2024), AMENDING CHAPTER 3.36, MAUI COUNTY ATING TO THE MAUI COUNTY GRANTS PROGRAM, TER 3.40, MAUI COUNTY CODE, RELATING TO IN AWARDS AND RENTAL OR LEASE OF COUNTY	
BFED-18	•	024), AMENDING TITLE 3, MAUI COUNTY CODE, TO MONETARY DONATIONS DURING AN	
BFED-19		2024), AMENDING CHAPTER 3.97, MAUI COUNTY SE OF THE MANAGED RETREAT REVOLVING FUND	
BFED-20	MATTERS WITHIN THE COMMITTEE'S SUBJECT-MATTER JURISDICTION (RULE 7(B))		
	Sub-item (1)	DISCUSSION ON BILL 6 (2025), AMENDING FISCAL YEAR 2025 BUDGET: DEPARTMENT OF HOUSING, HOUSING PROGRAM, GENERAL	
	Sub-item (2)	EMPLOYEES' RETIREMENT SYSTEM (ERS) OF THE STATE OF HAWAI'I	
	Sub-item (3)	HAWAI'I EMPLOYER-UNION HEALTH BENEFITS TRUST FUND (EUTF)	
	Sub-item (4)	STATE OF HAWAI'I COUNCIL ON REVENUES	
	Sub-item (5)	FEDERAL DISASTER RECOVERY GRANT FUNDING	
	Sub-item (6)	GRANTS G6277 AND G6350 RELATING TO HALE 'O LĀ'IE RENTAL HOUSING PROJECT	

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Sub-item (7)	LAPSED AFFORDABLE HOUSING FUND PROJECTS
Sub-item (8)	PROPERTY ACQUISITION IN WEST MAUI
Sub-item (9)	COUNTY BOND ISSUANCE FOR CALENDAR YEAR 2025
Sub-item (10)	FISCAL YEAR 2025 ESTIMATED REVENUE SHORTFALL FOR THE SEWER FUND
Sub-item (11)	ANNUAL COMPREHENSIVE FINANCIAL REPORT, SINGLE AUDIT REPORT, AND DEPARTMENT OF WATER SUPPLY'S FINANCIAL AUDIT REPORTS
Sub-item (12)	ADMINISTRATION AND MANAGEMENT OF GRANTS
Sub-item (13)	MAUI ECONOMIC RECOVERY COMMISSION UPDATE
Sub-item (14)	2025 MAUI COUNTY FAIR
Sub-item (15)	CLASSIFICATION AND COMPENSATION OF 911 DISPATCH PERSONNEL
Sub-item (16)	JOHNSON CONTROLS, INC. ENERGY PERFORMANCE CONTRACT
Sub-item (17)	FEDERAL DISASTER GRANT REIMBURSEMENTS
Sub-item (18)	FISCAL YEAR 2025 ESTIMATED REVENUE SHORTFALLS
Sub-item (19)	EXTENSION OF GRANTS AND CONTRACTS

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Sub-item (20) TRANSIENT ACCOMMODATIONS TAX: BILLING, COLLECTION, AND SYSTEM UPDATE

- Sub-item (21) FISCAL YEAR 2026 QUARTERLY CAPITAL IMPROVEMENT PROJECT REPORTS
- BILL 8 (2025), AMENDING THE FISCAL YEAR 2025 BUDGET:
 APPENDIX A, PART II, OPEN SPACE, NATURAL RESOURCES,
 CULTURAL RESOURCES, AND SCENIC VIEWS PRESERVATION
 FUND; AND RESOLUTION 25-53, AUTHORIZING THE
 ACQUISITION OF REAL PROPERTY LOCATED AT 104A LOWER
 WAIEHU BEACH ROAD
- BFED-24 BILL 51 (2023), AMENDING CHAPTER 3.35, MAUI COUNTY CODE, RELATING TO THE AFFORDABLE HOUSING FUND
- BFED-28 BILL 26 (2025), AMENDING THE FISCAL YEAR 2025 BUDGET: APPENDIX B, REVENUES – FEES, RATES, ASSESSMENTS AND TAXES, DEPARTMENT OF FIRE AND PUBLIC SAFETY
- BFED-37 BILL 113 (2023), AMENDING SUBSECTION 2.96.100(B), MAUI COUNTY CODE, RELATING TO THE ELIGIBILITY CRITERIA FOR RENTAL RESIDENTIAL WORKFORCE HOUSING UNITS
- BFED-38 BILL 75 (2022), COMMUNITY FACILITIES DISTRICTS
- BFED-41 BILL 72 (2025), AUTHORIZING THE MAYOR TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT WITH THE UNIVERSITY OF HAWAI'I, OFFICE OF RESEARCH SERVICES
- BFED-42 BILL 81 (2025), AMENDING CHAPTER 3.04, MAUI COUNTY CODE, ON INFORMATION ON COUNTY OPERATIONS

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BFED-46
BILL 102 (2025) AMENDING THE FISCAL YEAR 2026 BUDGET:
APPENDIX A, PART II, OPEN SPACE, NATURAL RESOURCES,
CULTURAL RESOURCES, AND SCENIC VIEWS PRESERVATION
FUND (ACQUISITION OF REAL PROPERTY LOCATED AT 104A
LOWER WAIEHU BEACH ROAD, WAILUKU, MAUI, HAWAI'I
(KA'EHU BAY))

P.S. The following items have been reported out of Committee and the item numbers have been intentionally omitted: 1, 2, 3, 4(1), 5, 6, 7, 8, 9, 10, 11, 16, 21, 23, 24, 25-1, 25-2, 26, 27, 29-36, 39, 40, 43, 44, and 45. Item numbers 14, 15, 20(22), and 47-50 have not yet been assigned.

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