

**BUDGET, FINANCE, AND ECONOMIC
DEVELOPMENT COMMITTEE**
Council of the County of Maui

Status Agenda

**January 27, 2026
9:00 a.m.
Online Only**

<u>ITEM</u>	<u>SUBJECT</u>
BFED-47	BILL 2 (2026), AMENDING SECTION 2.56.080, MAUI COUNTY CODE, RELATING TO SETTING THE SALARIES BY THE EXECUTIVE DIRECTOR AND ESTABLISHING NEW PAY SCALES

FIRST READING of Bill 2, CD1 by committee report.

Follow-up letter to the Board of Ethics Executive Director re: planned processes for salary setting and transparency, and staff evaluations.

**BFED-20(22) FISCAL YEAR 2025 AND FISCAL YEAR 2026
CARRYOVER/SAVINGS**

DEFER pending further discussion.

Follow-up letter to the Director of Finance re: details on CIP projects that lapsed as of December 31, 2025; a 3-year history of Carryover/Savings for Category A and B/C; a list of all Council-initiated FY 2025 Budget Conditions that were not encumbered; and an acceptable Carryover/Savings level.

ITEMSUBJECT**BFED-14**

BILL 9, AMENDING THE FISCAL YEAR 2026 BUDGET: INCREASE ESTIMATED REVENUES, LICENSES, PERMITS, AND OTHER REVENUES; INCREASE GENERAL FUND CARRYOVER/SAVINGS; DEPARTMENT OF FINANCE, TRANSFER TO THE GENERAL EXCISE TAX FUND; DEPARTMENT OF WATER SUPPLY, INCREASE EQUIVALENT PERSONNEL BY 10.0; AND DEPARTMENT OF WATER SUPPLY CAPITAL IMPROVEMENT PROJECTS FOR INTEGRATION OF PUBLIC AND PRIVATE WATER SYSTEMS

FIRST READING of Bill 9, CD1 by committee report.

Follow-up letter to the Director of Water Supply re: a breakdown for the \$10,000,000 funding request, including scope, milestones, and an expenditure timeline; and is the proposed integration/acquisition approach consistent with the Countywide Policy Plan, and if not, what amendment or process is needed.

BFED-15

BILL 10 (2026), AMENDING THE FISCAL YEAR 2026 BUDGET: INCREASE ESTIMATED REVENUES, CARRYOVER/SAVINGS, GENERAL FUND; DEPARTMENT OF MANAGEMENT, INFORMATION TECHNOLOGY SERVICES PROGRAM, CATEGORY B - OPERATIONS & EQUIPMENT

FIRST READING of Bill 10, CD1 by committee report.

Follow-up letter to the Managing Director/Chief Technology Officer re: a breakdown of the \$3,000,000 across identified components (including transient accommodations tax, customer service/Granicus, subscription renewals, and cybersecurity).

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