

# BUDGET, FINANCE, AND ECONOMIC DEVELOPMENT COMMITTEE

Council of the County of Maui

## Items List

(as of February 13, 2026)

Website: [www.mauicounty.us/BFED](http://www.mauicounty.us/BFED)

### VOTING MEMBERS

**Yuki Lei K. Sugimura,**  
Chair

**K. Kauanoë Batangan,**  
Vice-Chair

**Tom Cook**

**Gabe Johnson**

**Alice L. Lee**

**Tamara Paltin**

**Keani N.W.**  
**Rawlins-Fernandez**

**Shane M. Sinenci**

**Nohelani U‘u-Hodgins**

### **CONTACT INFORMATION**

Office of Council Services (808) 270-7838 (phone)  
200 South High Street (800) 272-0098 (toll-free  
Wailuku, Hawaii 96793 from Lanai)  
**www.mauicounty.us/BFED** (800) 272-0026 (toll-free  
from Molokai)  
(808) 270-7686 (fax)

### **COMMITTEE STAFF**

Kirsten Szabo, Peter Hanano, Richelle Kawasaki, and  
Pauline Martins

### **BOARD PACKETS**

Board Packets, as defined in Section 92-7.5, HRS, will  
be electronically posted as soon as practicable.

### **TESTIMONY**

Submit written testimony via eComment. For more  
information on how to use eComment, please visit  
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meeting videos.

### **DISABILITY ACCESS**

Anyone requesting an auxiliary aid or service or an  
accommodation due to a disability should contact the  
Office of Council Services at least three working days  
prior to the meeting date at (808) 270-7838 or  
[county.council@mauicounty.us](mailto:county.council@mauicounty.us).

*AGENDA ITEMS ARE SUBJECT TO CANCELLATION.*

**BFED-4**

**BILL 92, CD1 (2025), AUTHORIZING THE MAYOR TO ENTER  
INTO AN INTERGOVERNMENTAL AGREEMENT WITH THE  
FEDERAL BUREAU OF INVESTIGATION FOR A JOINT  
TERRORISM TASK FORCE**

MORE →

**BFED-14**      **BILL 9, AMENDING THE FISCAL YEAR 2026 BUDGET: INCREASE ESTIMATED REVENUES, LICENSES, PERMITS, AND OTHER REVENUES; INCREASE GENERAL FUND CARRYOVER/SAVINGS; DEPARTMENT OF FINANCE, TRANSFER TO THE GENERAL EXCISE TAX FUND; DEPARTMENT OF WATER SUPPLY, INCREASE EQUIVALENT PERSONNEL BY 10.0; AND DEPARTMENT OF WATER SUPPLY CAPITAL IMPROVEMENT PROJECTS FOR INTEGRATION OF PUBLIC AND PRIVATE WATER SYSTEMS**

**BFED-15**      **BILL 10 (2026), AMENDING THE FISCAL YEAR 2026 BUDGET: INCREASE ESTIMATED REVENUES, CARRYOVER/SAVINGS, GENERAL FUND; DEPARTMENT OF MANAGEMENT, INFORMATION TECHNOLOGY SERVICES PROGRAM, CATEGORY B - OPERATIONS & EQUIPMENT**

**BFED-17**      **BILL 116 (2024), AMENDING CHAPTER 3.36, MAUI COUNTY CODE, RELATING TO THE MAUI COUNTY GRANTS PROGRAM, AND CHAPTER 3.40, MAUI COUNTY CODE, RELATING TO CONCESSION AWARDS AND RENTAL OR LEASE OF COUNTY PROPERTY**

**BFED-18**      **BILL 93 (2024), AMENDING TITLE 3, MAUI COUNTY CODE, RELATING TO MONETARY DONATIONS DURING AN EMERGENCY**

**BFED-19**      **BILL 128 (2024), AMENDING CHAPTER 3.97, MAUI COUNTY CODE, ON USE OF THE MANAGED RETREAT REVOLVING FUND**

**BFED-20**      **MATTERS WITHIN THE COMMITTEE’S SUBJECT-MATTER JURISDICTION (RULE 7(B))**

Sub-item (1)      **DISCUSSION ON BILL 6 (2025), AMENDING FISCAL YEAR 2025 BUDGET: DEPARTMENT OF HOUSING, HOUSING PROGRAM, GENERAL**

Sub-item (2)      **EMPLOYEES’ RETIREMENT SYSTEM (ERS) OF THE STATE OF HAWAII**

- Sub-item (3) **HAWAI‘I EMPLOYER-UNION HEALTH BENEFITS TRUST FUND (EUTF)**
- Sub-item (4) **STATE OF HAWAI‘I COUNCIL ON REVENUES**
- Sub-item (5) **FEDERAL DISASTER RECOVERY GRANT FUNDING**
- Sub-item (6) **GRANTS G6277 AND G6350 RELATING TO HALE ‘O LĀ‘IE RENTAL HOUSING PROJECT**
- Sub-item (7) **LAPSED AFFORDABLE HOUSING FUND PROJECTS**
- Sub-item (8) **PROPERTY ACQUISITION IN WEST MAUI**
- Sub-item (9) **COUNTY BOND ISSUANCE FOR CALENDAR YEAR 2025**
- Sub-item (10) **FISCAL YEAR 2025 ESTIMATED REVENUE SHORTFALL FOR THE SEWER FUND**
- Sub-item (11) **ANNUAL COMPREHENSIVE FINANCIAL REPORT, SINGLE AUDIT REPORT, AND DEPARTMENT OF WATER SUPPLY’S FINANCIAL AUDIT REPORTS**
- Sub-item (12) **ADMINISTRATION AND MANAGEMENT OF GRANTS**
- Sub-item (13) **MAUI ECONOMIC RECOVERY COMMISSION UPDATE**
- Sub-item (14) **2025 MAUI COUNTY FAIR**
- Sub-item (15) **CLASSIFICATION AND COMPENSATION OF 911 DISPATCH PERSONNEL**

- Sub-item (16) **JOHNSON CONTROLS, INC. ENERGY PERFORMANCE CONTRACT**
- Sub-item (17) **FEDERAL DISASTER GRANT REIMBURSEMENTS**
- Sub-item (18) **FISCAL YEAR 2025 ESTIMATED REVENUE SHORTFALLS**
- Sub-item (19) **EXTENSION OF GRANTS AND CONTRACTS**
- Sub-item (20) **TRANSIENT ACCOMMODATIONS TAX: BILLING, COLLECTION, AND SYSTEM UPDATE**
- Sub-item (21) **FISCAL YEAR 2026 QUARTERLY CAPITAL IMPROVEMENT PROJECT REPORTS**
- Sub-item (22) **FISCAL YEAR 2025 AND FISCAL YEAR 2026 CARRYOVER/SAVINGS**
- Sub-item (23) **DISCUSSION ON BILL 3 (2026), AMENDING FISCAL YEAR 2026 BUDGET: DEPARTMENT OF HOUSING; HOUSING, INTERIM FINANCING, AND BUY-BACK REVOLVING FUND; KOMOHANA HALE APARTMENTS REBUILD**
- Sub-item (24) **DISCUSSION ON BILL 4 (2026), AMENDING FISCAL YEAR 2026 BUDGET: GRANT TO LAHAINA COMMUNITY LAND TRUST**

**BFED-22**

**BILL 8 (2025), AMENDING THE FISCAL YEAR 2025 BUDGET: APPENDIX A, PART II, OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES, AND SCENIC VIEWS PRESERVATION FUND; AND RESOLUTION 25-53, AUTHORIZING THE ACQUISITION OF REAL PROPERTY LOCATED AT 104A LOWER WAIEHU BEACH ROAD**

- BFED-24**      **BILL 51 (2023), AMENDING CHAPTER 3.35, MAUI COUNTY CODE, RELATING TO THE AFFORDABLE HOUSING FUND**
- BFED-28**      **BILL 26 (2025), AMENDING THE FISCAL YEAR 2025 BUDGET: APPENDIX B, REVENUES – FEES, RATES, ASSESSMENTS AND TAXES, DEPARTMENT OF FIRE AND PUBLIC SAFETY**
- BFED-37**      **BILL 113 (2023), AMENDING SUBSECTION 2.96.100(B), MAUI COUNTY CODE, RELATING TO THE ELIGIBILITY CRITERIA FOR RENTAL RESIDENTIAL WORKFORCE HOUSING UNITS**
- BFED-38**      **BILL 75 (2022), COMMUNITY FACILITIES DISTRICTS**
- BFED-41**      **BILL 72 (2025), AUTHORIZING THE MAYOR TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT WITH THE UNIVERSITY OF HAWAI‘I, OFFICE OF RESEARCH SERVICES**
- BFED-42**      **BILL 81 (2025), AMENDING CHAPTER 3.04, MAUI COUNTY CODE, ON INFORMATION ON COUNTY OPERATIONS**
- BFED-46**      **BILL 102 (2025) AMENDING THE FISCAL YEAR 2026 BUDGET: APPENDIX A, PART II, OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES, AND SCENIC VIEWS PRESERVATION FUND (ACQUISITION OF REAL PROPERTY LOCATED AT 104A LOWER WAIIEHU BEACH ROAD, WAILUKU, HAWAI‘I (KA‘EHU BAY))**

*P.S. The following items have been reported out of Committee and the item numbers have been intentionally omitted: 1, 2, 3, 4(1), 5, 6, 7, 8, 9, 10, 11, 12, 13, 16, 21, 23, 24, 25-1, 25-2, 26, 27, 29-36, 39, 40, 43, 44, 45, and 47. Item numbers 20(25), and 48-50 have not yet been assigned.*