

**BUDGET, FINANCE, AND ECONOMIC
DEVELOPMENT COMMITTEE**

Council of the County of Maui

Status Agenda

March 3, 2026

9:00 a.m.

Online Only

ITEM

SUBJECT

BFED-47 BILL 30 (2026), AMENDING THE FISCAL YEAR 2026 BUDGET: INCREASE ESTIMATED REVENUES, CARRYOVER/SAVINGS, GENERAL FUND; TRANSFER TO THE GENERAL EXCISE TAX FUND; DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (CENTRAL MAUI REGIONAL WASTEWATER RECLAMATION FACILITY)

FIRST READING of Bill 30, CD1 (2026) by committee report.

BFED-20(26) DISCUSSION ON BILL 34 (2026), AMENDING FISCAL YEAR 2026 BUDGET: AFFORDABLE HOUSING FUND REPAYMENT TO KAMALANI VENTURES LLC

DEFER pending further discussion.

Follow-up letter to the Director of Housing re: request the basis for the \$234,050 repayment, request the communications and internal timeline that triggered the refund request, request the calculation workpapers and unit-count verification, request the number of units that moved to market rate and the step-up process, request if the department anticipates requesting changes to Chapter 2.96, and whether income limits may be adjusted downward.

BFED-20(27) DISCUSSION ON BILL 29 (2026), AMENDING FISCAL YEAR 2026 BUDGET: DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY PROGRAM CONDITIONAL LANGUAGE FOR NATIVE HAWAIIAN EDUCATION ASSOCIATION AND IMUA FAMILY SERVICES

DEFER pending further discussion.

Follow-up letter to the Office of Recovery Administrator re: request why Imua was prioritized for this project if there are unmet Upcountry recovery needs, request total appropriations and expenditures for Ke Ola Hou, procurements and subcontracting, potential conflicts of interest, request contracts and lease documents, and ownership/use restrictions at the end of the lease, request update on construction status and anticipated completion date, and request who owns improvements.

ITEM

SUBJECT

**BFED-1 PROPOSED FISCAL YEAR 2027 BUDGET FOR
THE COUNTY OF MAUI**

DEFER pending further discussion.

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